FINANCIAL

GOVERNMENT OF HIS HIGHNESS

MONTHLY STATEMENT OF

[In Thousands of Rupees.]

Major Head No.	Revenue	December		To end of December		Budget, 1943-44	Whole ye a	
		1943-44	1942-43	1943-44	1942-43		Additional grants sanctioned for working expenses, etc., during 1943-44	Actuals, 1942-43
I	Land Revenue	2,16	2,31	6,27	8,60	1,23,39		1,28,46
II	Forest—							
	(1) Sandal Oil—Net Receipts ...	—1	1,06	86	1,90	8,47		11,04
	(2) Other Forest Revenue ...	1,71	1,35	8,57	9,60	21,73		28,43
	Total (1) and (2) ...	170	2,41	9,43	11,50	30,20		39,47
III	Excise	11,12	6,70	55,72	33,11	99,41		72,83
IV	Income-Tax	11,94	15,15	22,21	28,23	57,22		54,05
IV-A	Miscellaneous Taxes... ...	2,33	33	9,96	8,22	26,75		17,73
V	Stamps	2,15	1,88	12,75	10,21	19,37		22,38
VI	Registration	34	26	2,45	1,78	3,44		4,68
VII	Assigned Tract Revenue	...	...	...	...	15,21		9,38
VIII	Mining Revenue	1,93	97	13,34	6,54	15,50		15,81
VIII-A	Duty on Gold	16,66	7,04	97,35	38,77	72,00		1,28,11
IX	Interest	3,71	1,21	13,46	12,57	19,18		22,91
X	Scientific and Miscellaneous Departments.	2	1	15	29	35		43
XI	Pensions and Allowances	6	6	51	45	1,03		1,01
XII	Stationery and Printing	3	2	18	10	28		36
XIII	Miscellaneous	9	15	53	32	1,49		94
XIV	Courts of Law	17	10	81	47	82		1,22
XV	Jails	...	...	1	...	1		1
XVI	Police	1	1	6	6	7		19
XVII	Medical	15	13	1,03	86	1,72		1,82
XVIII	Public Health	3	4	22	34	36		46
XIX	Civil Works	14	10	71	65	1,25		1,53
XX	Education	24	133	2,89	2,75	3,45		3,61
XXI	Agriculture, Veterinary and Horticulture	5	12	34	33	34		87
XXII	Industries and Commerce	37	22	82	54	77		36
XXIII	Army	4	1	18	19	26		60
XXIV	Railways—Net Receipts	4,60	4,55	34,41	16,92	26,43		36,11
XXV	Krishnarajsagar Irrigation Works—Net Receipts.	20	22	8	—63	5,64		88
XXV-A	Hydro-Electric Works—Net Receipts ...	6,95	5,70	35,64	26,43	59,99		59,34
XXVII	Iron and Steel Works and Cement Plant—Profits.	—7	4	...	19	5,31		...
XXVIII	Kolar Gold Fields Water Works (Net Receipts).	11	14	76	93	1,54		1,35
XXIX	Industrial Works—Profits	67	62	3,79	2,63	4,97		8,92
XXX	Chamarajsagar and Water Works (Net Receipts).	—1	—18	1,47	1,41	3,28		2,53
	Total Revenue ...	67,89	51,65	3,27,53	2,14,76	6,00,98		6,38,95
	Acreage Contribution from Irwin Canal Area.	...	73	—7	123	8,03		3,80
	Contribution by District Boards or Railway Companies for construction of Railways.	...	...	...	...	1		...
	Contribution from the Electrical Department for the Construction of Sagar-Talaguppe Railway.	...	...	...	...	...		1
	Commutation of Pensions	...	...	...	...	1,50		1,32
	Extraordinary Revenue	...	...	...	...	...		12,50
	Investment Account (Net) ...	10,8,55	...	48,09	...	1,83,36		...
	Debt (Net)	...	...	...	...	...		...
	Local and Other Funds (Net)	33	74	...	...	...		31,76
	Remittances (Net)	5,47	...	...	...	...		11,71
	Other Debt Head Transactions (Net) ...	29,71	18,12	2,48,47	71,14	1,62,34		4,01,47
	Miscellaneous	...	...	...	...	...		...
	Total Receipts ...	2,11,95	71,24	6,24,02	2,87,13	9,06,22		11,01,52
	Opening Balance ...	1,98,97	1,06,92	2,15,62	1,99,82	1,00,61		1,99,82
	Total ...	4,10,92	1,78,16	8,39,64	4,86,95	10,06,83		13,01,34

BANGALORE,
Dated 3rd March 1944.

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DEPARTMENT

THE MAHARAJA OF MYSORE.

RECEIPTS AND PAYMENTS.

[In Thousands of Rupees.]

Major Head No.	Expenditure	December		To end of December		Budget, 1943-44	Additional grants sanctioned during 1943-44	Whole year Actuals, 1942-43
		1943-44	1942-43	1943-44	1942-43			
1	Land Revenue	1,52	1,65	9,31	9,55	32,57		3,160
2	Forest	1,57	1,19	6,57	5,58	15,09	5	15,37
3	Excise	34	35	2,06	1,97	3,98		4,26
3-A	Income-Tax	7	5	37	32	75		64
3-B	Miscellaneous Taxes	...	...	...	...	...		...
4	Stamps	5	4	30	33	2,31		89
5	Registration	16	15	90	85	1,83		1,79
7	(i) Supervision of Mines ...	3	3	18	18	38		36
	(ii) Other Charges	16	20	91	1,04	1,98		2,03
8	Sinking Fund	...	...	...	...	21,28		23,78
9	Interest on Debt and Other Obligations	4,57	4,33	12,81	12,88	51,37		50,08
11	Palace (Excluded)	1,50	1,50	13,90	13,90	25,40		25,40
12	General Administration	1,24	1,36	7,94	8,86	18,67	17	17,06
13	Muzrai Institutions	1	61	3,17	3,25	3,54	12	3,55
14	Scientific and Miscellaneous Departments	8	10	58	67	1,13		1,49
15	Pensions and Allowances (Excluded) ...	1,70	1,65	13,42	12,86	28,99		28,96
16	Stationery and Printing	17	60	79	1,42	4,45		4,17
17	Miscellaneous	31	1,59	1,43	6,00	2,34	70	2,35
18	Courts of Law	1,04	1,04	6,14	6,06	12,20	2	12,23
19	Jails	48	68	3,38	2,34	1,79		3,14
20	Police	1,75	2,61	11,13	13,90	22,37		24,76
21	Medical	1,64	1,82	12,45	11,30	22,20		20,77
22	Public Health	30	29	1,81	1,51	4,83		3,82
23	Irrigation Works met from Revenue ..	1,14	1,58	6,04	7,67	35,21		25,54
24	Civil Works	67	1,23	5,58	6,10	14,18	2,13	10,23
24-A	Communications	1,21	86	5,47	4,82	21,22	2,00	14,04
25	Economic Conference	1	...	2	...	50		...
26	Education	5,93	4,42	28,96	25,91	72,07		64,83
27	Agriculture	47	44	2,62	2,61	6,69		5,73
27A	Veterinary	41	35	1,81	1,66	4,44		3,67
27B	Horticulture	13	15	82	87	2,32		2,02
27C	Sericulture	14	16	81	68	4,95		1,94
28	Industries and Commerce	24	28	1,46	1,49	4,27		3,10
29	Co-operative Societies	11	14	78	83	1,63		1,56
30	Grants for Public Improvements ...	39	38	4,80	3,82	17,76	25	13,72
31	Army	3,00	2,65	14,92	14,21	31,39	20	28,16
32	Subsidy to British Government (Excluded),	...	...	...	...	19,37		19,36
32A	Contribution to the Government of India from Excise Duty on Sugar (Excluded).	...	..	...	...	...		92
32B	Expenditure connected with War, 1939	4,17	...	19,97	...	41,16		34,29
35	Miscellaneous Railway Expenditure ...	1	...	3	1	3		—23
36	Miscellaneous Electrical Expenditure ...	...	...	...	...	10		...
	Contributions to Funds ...	...	...		...	89,50		1,70,35
	Deduct—Expenditure met from Funds.	...	...	...	...	*48,57*		*40,72*
	Total Net Expenditure met from Revenue.	36,72	34,48	2,03,14	1,85,45	5,97,67	5,69	6,36,91
	CAPITAL OUTLAY NOT MET FROM REVENUE.							
37	Railways and Tramways	—60	1,50	1,81	1,84	4,08		6,86
38	Krishnaraj Sagar Irrigation Works ...	1,31	74	4,88	4,56	17,01		12,22
38-A	Hydro-Electric Works ...	9,25	5,53	29,31	18,80	2,40,00		59,44
38-B	Other Irrigation Works not met from Revenue.	...	11	...	93	...	...	—4,03
39	Industrial and other Works ...	10	37	72	1,62	24,27	70	8,98
40	Iron and Steel Works and Cement Plant	2,58	34	3,22	1,67	17,00	...	8,84
	Total ...	12,64	8,59	39,94	24,42	3,02,36	70	92,31
	Commutation of Pensions ...	2	4	24	44	1,00		72
	Extraordinary Expenditure ...	...	...	10,02	50	4		77
	Investment Account (Net) ...	...	6,61	...	1,02,76	...		2,89,61
	Debt (Net)	...	2	17	41	45		59
	Local and other Funds (Net) ...	...	...	2,17	4,79	97		...
	Remittances (Net)	...	1,27	14,38	14,51	...		64,81
	Other Debt Head Transactions (Net)...	11,30	3,04	2,19,34	29,56	3,64	1,54,25	
	Total Disbursements ...	60,68	54,05	4,89,40	3,62,84	9,06,13	1,60,64	10,85,72
	Closing Balance ...	3,50,24	1,24,11	3,50,24	1,24,11	1,00,70		2,15,62
	Total ...	4,10,92	1,78,16	8,39,64	4,86,95	10,06,83		13,01,34

M. SHAMANNA,
Comptroller.